



**LOCAL TRANSPORTATION SERVICE
CAPITAL PROGRAMME UPDATE**

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (ELMBRIDGE)
18 JULY 2005**

KEY ISSUE

To update the Committee on the progression of previously approved Capital projects, financed through the Committee's devolved Local Transport Plan (LTP) budget or through the delegated Local Allocation.

ELECTORAL DIVISION AND MEMBER:

All Divisions

OFFICER RECOMMENDATION

That the Committee note the progress that has been made.

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BACKGROUND PAPERS: Local Committee Report, 23 March 05, Item 14,
Local Capital Allocation 2005/06

Local Committee Report, 23 March 05, Item 19,
LTP Construction Programme

1 INTRODUCTION AND BACKGROUND

- 1.1 The Committee have approved LTP and other transportation projects on an on going basis, in accordance with it's delegated authorities. The most recent approvals were given to reports presented to the meeting on 23 March 2005.

2 REPORT

- 2.1 Approved schemes, which have not previously been reported to Committee as COMPLETE are identified in Appendix 'A', with summaries of progress.
- 2.2 There continues to be significant delays between the confirmation of works orders and commencement on site, although work has now been scheduled for most outstanding jobs.
- 2.3 It is of concern that there are significant delays between substantial completion on site and the formal identification and rectification of snagging, which to date has been done by the constructor. No completion certificates have yet been received for any projects, and this has made the Stage 3 Road Safety Audit (RSA3) process very difficult.
- 2.4 The absence of both completion certificates and RSA3 certification (and where necessary exception reports) raises concerns of vulnerability, should accidents occur in the interim period.
- 2.5 Reports will be brought forward to this Committee later in the year to update on budget and expenditure, and to seek any other specific scheme approvals that will be necessary to deliver the LTP and Local Allocation programmes.
- 2.6 Members should note that for most projects Carillion undertake detailed design from Elmbridge Local Transportation Service (LTS) feasibility reports. The procedure is for them to then prepare detailed design drawings, detailed estimate and contractual programme for approval.
- 2.7 For some minor works the LTS prepare detailed drawings and Bills of Quantities and issue construction orders only.

3 CONCLUSION

- 3.1 The approved LTP and Local Allocation projects are progressing, as set out, and the LTS staff are continuing to work with the constructor to improve process issues.

Project No. Chronos (Mapper / SAP)	Scheme Title & Description	Budget 2005/06 inc. variations	Progress / Update
<i>LTP Construction Programme – Approved by Elmbridge Local Committee 23rd March 2005</i>			
CYCLING			
**** HCEGL013	Cycle Forum recommended schemes.	£40,000	Various small schemes approved via the cycle forum have been ordered (January 2005) but work has yet to commence. <ul style="list-style-type: none"> • Redhill Road • Hawkshill Way • West End Lane • Hampton Court Way Link • Fairmile Lane to Cobham • Tilt Road • Woodstock Lane • Downside & South Cobham
6572 CEGL018	Long Ditton Cycle Route A307 Portsmouth Road – Winters Bridge to Borough Boundary	£15,000	Substantially complete August 2004. Stage 3 Road Safety Audit (RSA3) has been undertaken, but work identified in that report and outstanding snagging has still to be remedied. No completion certificate.
WALKING			
**** HCEGL017	Elmbridge Walking Project Town Centre Audits Dropped Crossings and routes improvements at various locations	£45,000 (CTS Budget) £20,000 (LTS Budget)	Cobham High Street – Substantially completed in September 2004, but still awaiting snagging, completion certificate and RSA3. Junction of High Street/Church Street, Esher – Ordered March 2005 but has yet to commence. Claygate Lane Build-out - Awaiting prices from Carillion.

Project No. Chronos (Mapper / SAP)	Scheme Title & Description	Budget 2005/06 inc. variations	Progress / Update
5482 HCEGL009	Hampton Court Way Toucan Crossing	Budget at Sept 04 £170,000 2005/06 £5,000	This scheme was effectively completed 10 th Nov 04. Initial snagging carried out by Carillion but no completion certificate has been received. Consequently RSA3 has yet to be requested. Account frozen at £204,000 following review by Consultant Quantity Surveyor –Carillion may challenge for sums withheld.
HCEGL016 45591001	Manor Road North Pedestrian Facility Zebra crossing, waiting restrictions and relocated bus stop (Hinchley Wood).	£65,000	Design Order placed 1/06/05. Carillion provisionally programming for September. LTS yet to receive detailed design/estimate/programme.
ROAD SAFETY			
5476 HCJGL035	Portsmouth Road / Fairmile Lane Junction Signalisation Accommodation works at Old Surbitonians site.		Scheme substantially complete Autumn 2003. RSA3 report has been sent to Carillion. Remedial programme promised for 1st July. NB Snagging was carried out without LTS attendance.
8287 HCJGL055	Hanger Hill Puffin Crossing & traffic islands (originally part of South West Weybridge Feasibility Study).	£80,000 (+£30,000 '04/05)	Design work completed by Carillion 4/08/04 and construction order placed 28/1/05. Feeder pillar to Puffin in place, with completion certificate, for EDF to connect. Now provisionally scheduled for late August start. Yet to receive detailed design/estimate/programme.
MINOR SAFETY AND TRAFFIC MANAGEMENT SCHEMES (Ref ELTS 084 applies to all)			
TBA	Cobham Area Speed Limit Changes Sandy Lane, Miles Lane, Water Lane, Knipp Hill		COMPLETE.

Project No. Chronos (Mapper / SAP)	Scheme Title & Description	Budget 2005/06 inc. variations	Progress / Update
	Queens Road, Hersham Mini roundabout	£37,500	Design Order has been placed with Carillion (8 th July). Estimate will take 6 weeks to design.
SAFE ROUTES TO SCHOOL			
5482 (014) HCJGL056	Safe Routes to School Minor Schemes / small measures	£30,000 (04/05) £10,000	Hurst Park Primary School – works ordered and full Bill of Quantities provided on 21 st June. Claygate Primary School – cancelled by school. Manby Lodge modifications. COMPLETE.
5482 (006) HCJGL032	Hersham Road Puffin Crossing SRS Scheme for Rydens School		Snagging complete but number of items outstanding, and hence no completion certificate. RSA3 still to follow. Cost to date £45,000.
5482 (001) HCJGL031	St Andrews School, Cobham Joint SRS / Housing Trust Scheme (parking and traffic calming scheme)	£70,000 LTS + Housing Trust funding	Design order placed 3 November 04. Original 5 week design period. Design and cost obtained 23 Jan 05. (Cost £140k and diversions (approx 20k). Housing Trust to apply for Planning Permission. Construction order planned Sept 05. Construction programmed for Dec 05.
MOBILITY MANAGEMENT			
TBA	Rail and Interchange Audit Audits and scheme assessment	£25,000	Works yet to be prioritised although contribution to Weybridge scheme may be required.

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ENVIRONMENTAL AND ECONOMY			
6243 HCXGL001	Douglas Road and Farm Road, Esher Parking Bays and environmental Improvements.		Carillion state snagging complete but no completion certificate as yet. Hence no RSA3 application. Still issues regarding construction detail and costs.
6569 HCJGL067	Royal Borough of Kingston Impact Studies		Studies completed until RBK implement further proposals.
5477 HCJGL034	Esher Green Junction Improvement Scheme Church Street/Lammas Lane /More Lane, Esher Green	£25,000 (Inter- mediate bid for 07/08)	Land issues continue to frustrate progress. Chairman/Divisional member briefing arranged for 15th July 2005.
5475 HCJGL036	A245 Linear Study – Stoke D'Abernon - Painshill Junction Improvement and A245	£90,000	Feasibility report received from traffic signal team. Schedule: design – order to be placed by LTS 18th July. Construction possible during 2005/06. Final approval still to be sought from Committee.
<i>Other Schemes 2004/05 – Upping the Street / Local Allocation / Member Funded etc</i>			
**** HCJLL032	North Weybridge 20mph Zone Portmore Park Road traffic calmed area & High Street		Went to March Committee – Residents of Round Oak Road & Wey Road have been consulted with presumption of support. Request for Legal Order to be drafted and advertised. Sent to central team 1 st July.
6299 HCJLL031	Cobham Town Centre Waiting Restrictions.		Report on additional restrictions presented and approved by March Committee. To be included in DPE consolidation order.
5912 HCJLL028	The Quadrant, Weybridge Pedestrian improvement scheme		Design agreed. LTS to prepare final design and Bill of Quantities by 31 July for construction scheduled for September 2005.

Project No. Chronos (Mapper / SAP)	Scheme Title & Description	Budget 2005/06 inc. variations	Progress / Update
tba	Upping the Street New SCC Central Initiative	£15,000 + £5,000 EBC	Traffic and ground surveys being carried out. Task group being assembled and initial agenda being prepared.
tba	East Molesey Area / Hampton Court Station Possible redevelopment opportunities	£25,000	Paramics base model complete. £25,000 central funding for 2005/06 to develop highway proposals – Passenger Transport Group now leading.
(ELTS030)	B374 Brooklands Road Road onto Rail scheme Including junction improvements at St Georges Avenue.	£15,000 LTS contri- bution	Separate update report to July 2005 Committee.
	Halfway Green, Walton (Development related)	Up to £70,000	Project frustrated by inability to acquire 'Green'. Traffic signals group re-commissioned to investigate options that may improve pedestrian facilities within existing highway limits.